

MATTER RESERVED TO COUNCIL

3.a General Fund Revenue Budget 2020/21

The Council is asked to:-

- a) Consider the City Mayor's proposed budget, to be published prior to the Budget Meeting and which will be attached to the Council Script;
- b) Consider the views of the Overview Select Committee meeting on 12 February 2020 (which will be published prior to the Council meeting and a copy attached to the Council Script);
- c) Consider any trade union views if these are received prior to the meeting.

The Council is recommended to approve the technical recommendations (which will be published prior to the meeting and attached to the Council Script) and the recommendations in the report of the Director of Finance, subject to any amendments recommended by the City Mayor.

Attached are copies of extracts from the following Scrutiny Committees and Commissions which considered the budget:

- Adult Social Care Scrutiny Commission – 4 February 2020 (Appendix 3 a.i)
- Children, Young People and Schools Scrutiny Commission – 28 January 2020 (Appendix 3 a.ii)
- Economic Development, Transport and Tourism Scrutiny Commission – 5 February 2020 (Appendix 3 a.iii)
- Health and Well-being Scrutiny Commission – 30 January 2020 (Appendix 3 a.iv)
- Heritage, Culture, Leisure and Sport Scrutiny Commission – 21 January 2020 (Appendix 3.a.v)
- Neighbourhood Services Scrutiny Commission – 15 January 2020 (Appendix 3 a.vii)